Annexure “A”

Chairman

Cost Estimate Review Committee (CERC)

Ministry of National Policies, Economic Affairs,

Resettlement & Rehabilitation, Northern Province Development,

Vocational Training & Skills Development and Youth Affairs

Miloda Building

Colombo 1.

**Reconciliation of Total Cost Estimate (prior to inviting bids)**

Name of the Procuring Entity:

Line Ministry :

Name of the project :

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1. | Scope of the project | |  | |
| 2. | Expected benefits/ outcome (In brief)  Eg: providing drinking water for 10GramaNiladari divisions inxxx Divisional Secretariat | |  | |
| 3. | Whether the project has obtained the principle approval from the National Planning Department in terms of FR 35 **(Yes/No)** | |  | |
| 4. | Whether the project is listed in the Public Investment Programme (PIP) accordingly**(Yes/No)** | |  | |
| 5. | In case of foreign financing project, whether the project negotiations be completed and agreement signed or confirmed **(Yes/No)** | |  | |
| 6. | Whether the project has obtained the final approval as per FR 36 **(Yes/No)** | |  | |
| 7. | Status of project readiness activities | |  | |
| i) | Soil investigations |
| ii) | Environmental Impact Assessment |
| iii) | Social Impact Assessment |
| iv) | Land acquisition |
| 8 | Whether the appropriate professionals have involved in the design of the project | |  | |
| 9 | Whether the appropriate professionals have involved in the preparation of Total Cost Estimate | |  | |
| 10 | Whether the fair risk allocation is included in the Total Cost Estimate  eg: uncontrollable external events | |  | |
|  |  | |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | | |
| 11 | **Summary of the Total Cost Estimate** | | |
|  |  | Rs. | Rs. |
| i. | Direct Construction Cost (DCC) |  |  |
| ii. | Sum of all bill items in the BOQ | xxxx |  |
| iii | Physical contingencies(10% of BOQ items) | xx |  |
| iv | Price contingencies | xx | xxxxx |
| v. | TCE of main contract |  | xxx |
| vi. | Cost of feasibility studies, investigations and other related costs(say 1% of DCC) |  | xxx |
| vii | Preliminary design and detailed design costs(say 2.5% to 3.5% of DCC) |  | xxx |
| viii | Supervision Cost(1% of DCC) |  | xx |
| ix | Project management cost (less than 1% of DCC) |  | xxx |
| x | Other applicable costs |  |  |
| xi | Mark-up |  |  |
|  | **Total project cost** |  | **xxxxxx** |
| 12 | Time frame of project and the budget: | | |
| 13. | Basis for fixing rates in BOQ : | | |
| Prepared by:  Checked by:  Certified by:  Observations of the Secretary of the Line Ministry:  Date: Signature of the Secretary | | | |